



2021-22

## Equity in Athletics Disclosure Act (EADA) Report

For the academic year July 1, 2021 – June 30, 2022

-- ALL TABLES FOLLOW THE DESCRIPTIONS --

## INTRODUCTION

The Equity in Athletics Disclosure Act Survey (EADA) was designed to make current and prospective students and current and prospective student-athletes aware of an institution of higher education’s commitment to providing equitable athletic opportunities for its men and women students. The EADA requires the disclosure of information about varsity teams and the financial resources and personnel that the school dedicates to those teams.

The EADA requires any educational institution of higher education that participates in Title IV, the federal student aid program, and has an intercollegiate athletics program, to comply with the EADA by preparing an annual report, officially called The Report on Athletic Program Participation Rates and Financial Support Data; commonly known as the EADA Report. The EADA Report must be published by October 15 each year and must be made available upon request to students, prospective student-athletes, and the public. In addition, institutions must submit their EADA data to the Secretary of Education within 15 days of making it available to students, prospective student-athletes, and the public. The sole mechanism for submitting the data is via the EADA Web-based data collection, commonly known as the EADA Survey.

For Atlantis University, this is a new compliance obligation. In 2021, Atlantis University began to offer an athletics program for both males and females. The program is still in its early stages.

As required by law, this report was electronically circulated to each Atlantis University student and is maintained on Atlantis University publicly accessible webpage for current and prospective students.

### General Information:

Location: 1011 Sunnybrook Rd, 8th Floor, Miami, FL 33136  
 Phone: (231) 995-1076  
 OPE ID: 042339-00  
 Director: \_\_\_\_\_  
 Membership Body: United States Collegiate Athletic Association (USCAA)

### Athletic Program:

**Co-ed**  
 Athletic Program Participation Rates and Financial Support Data  
 July 1, 2021 through June 30, 2022

### University Enrollment

Gender	Full-Time Undergraduates	
	Number	Percent
Male Students	313	68%
Female Students	149	32%
<b>Totals</b>	462	100%
Gender	Full-Time Graduate	
	Number	Percent
Male Students	257	39%
Female Students	408	61%
<b>Totals</b>	665	100%
Gender	Total Full-Time Undergraduate and Graduate	
	Number	Percent
Male Students	570	51%
Female Students	557	49%
<b>Totals</b>	1127	100%

## ATHLETIC PARTICIPATION

Federal regulations require that the following information, based on the previous reporting year be available for inspection by students, prospective students, and the public by October 15, 2022.

Because this report reflects Atlantis University's first year in was participating in competition on a "Club/Intermural" basis instead of a varsity basis. In addition, there are no statistics for second-year participants.

This table lists the number of participants by gender for the various team sports offered. The majority of students that have participated in the athletics program have been males. We had a total of six team sports during the first year, and only one had female students.

According to the regulations governing EADA reporting, a participant is defined as a student-athlete who, as of the day of a team's first scheduled contest:

- A. Is listed by the institution on the team's roster; or
- B. Receives athletic-related aid; or
- C. Practices with the team and receives coaching from one or more team coaches.

Any student-athlete who satisfies one or more of the above definitions is a participant.

<b>Number of Students Participating in the Athletics Program</b>	
<b>Sport</b>	<b>Total/Percentage Participants</b>
Football	55 Male Students
Baseball	28 Male Students
Basketball	31 Male Students
Men's Soccer	31 Male Students
Women's Soccer	28 Female Students
Tennis	30 Players (18 Male Students/12 Female Students)
Total # of Participants for 2021-2022	203 Students ( 163 Male Students/40 emale Students)
Percentage of Participants for 2021-2022	80% Male Students/20% Female
Total Number of Unduplicated Participants	203 Students

## ATHLETICALLY RELATED STUDENT AID

**Athletically Related Student Aid:** any scholarship, grant, or other forms of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program on intercollegiate athletics at the institution.

Team	Scholarships	Grants	Other
Football	\$60,000	\$0	\$0
Baseball	\$60,000	\$0	\$0
Basketball	\$50,000	\$0	\$0
Men's Soccer	\$50,000	\$0	\$0
Women's Soccer	\$40,000	\$0	\$0
Tennis (Women/Men)	\$80,000	\$0	\$0
Total – All Sports	\$340,000	\$0	\$0

## ATHLETIC RECRUITING EXPENSES

**Recruiting Expenses:** These include all expenses an institution incurs attributable to recruiting activities. This includes lodging, meals, telephone use, transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in official and unofficial visits, and all other expenses related to recruiting.

All Sports	Expenses
Lodging	\$2,500.00
Meals	\$1,500.00
Telephone Use	\$1,000.00
Transportation	\$5,500.00
Other Expenses for official and unofficial visits	\$0.00
Other Expenses related to Recruiting (e.g. printing recruiting materials, creating recruiting videos, mass mailings, estimated value of trade-outs)	\$1,500.00
<b>All Sports: Total</b>	<b>\$12,000.00</b>

## COACHING STAFF SALARIES

**Coaching Salaries:** all wages and bonuses the institution pays an individual for coaching. This includes only institutional compensation and does not include benefits\*. Benefits are included along with salaries and bonuses on the Total Revenues and Total Expenses.

Team	Cost			
	Total Wages for coaching	Bonuses for coaching	Other institutional compensation	Third party money paid to the school to pay for any or all of coach's salary
Football – Head Coach	\$50,000	\$0	\$0	\$0
Football – Assistant Coach	\$5,000	\$0	\$0	\$0
Baseball – Head Coach	\$40,000	\$0	\$0	\$0
Baseball – Assistant Coach (2)	\$2000	\$0	\$0	\$0
Basketball – Head Coach	\$40,000	\$0	\$0	\$0
Basketball – Assistant Coach (2)	\$10,000	\$0	\$0	\$0
Soccer (Men) – Head Coach	\$50,000	\$0	\$0	\$0
Soccer (Men) – Assistant Coach	\$5,000	\$0	\$0	\$0
Soccer (Women) – Head Coach	\$40,000	\$0	\$0	\$0
Soccer Women) – Assistant Coach (1)	\$5,000	\$0	\$0	\$0
Tennis (M/F) – Head Coach	\$40,000	\$0	\$0	\$0
Tennis (M/F) – Assistant Coach (1)	\$5,000	\$0	\$0	\$0
Total Salary	\$292,000	\$0	\$0	\$0

### **OPERATING (GAME-DAY) EXPENSES**

**Operating (Game-Day) Expenses:** *all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletics contests (commonly known as “game-day expenses”) for (A) lodging, meals, transportation, uniforms, and equipment for coaches, teams, members, support staff (including but not limited to team managers and trainers), and others: and (B) officials.*

<b>Expense for Six (6) Sports</b>	<b>Cost</b>
Lodging	\$0.00
Meals	\$41,000.00
Transportation	\$114,000.00
Uniforms and Equipment	\$66,000.00
Officials	\$42,000.00
<b>Total Operating Expenses</b>	<b>\$263,000.00</b>

### **EXPENSES NOT ALLOCATED BY GENDER/SPORT**

**Expenses Not Allocated by Gender/Sport:** *Expenses not attributable to a particular gender or sport.*

<b>Expense</b>	<b>Cost</b>
Part-time Athletic Director’s salary, bonuses, and benefits	\$0.00
Assistant Athletic Director’s salaries, bonuses, and benefits	\$0.00
Salaries, bonuses, and benefits for athletic support staff	\$0.00
Trainers’ salaries, bonuses, and benefits	\$0.00
General administrative overhead	\$0.00
Start-up costs for teams for which there were not participants	\$0.00
<b>Total Expenses Not Allocated by Gender/Sport</b>	<b>\$0.00</b>

TOTAL EXPENSES

**Total Expenses:** includes athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Expense fir six (6) sports	Total Expense
Head Coaches' Salaries	\$262,000.00
Assistant Coaches' Salaries	\$32,000.00
Scholarships	\$340,000.00
Grants	\$0.00
Other (Campus Housing, Campus Meal Plans, etc.)	\$0.00
<b>Total Athletically Related Student Aid</b>	<b>\$340,000.00</b>
<b>Total Recruiting Expenses</b>	<b>\$12,000.00</b>
Lodging	\$0.00
Meals	\$41,000.00
Transportation	\$114,000.00
Uniforms & Equipment	\$66,000.00
Officials	\$42,000.00
<b>Total Operating (Game-Day) Expenses</b>	<b>\$262,000.00</b>
<b>Summary of Subset Expenses Subtotal</b>	<b>\$274,000.00</b>
Appearance Guarantee and Options	\$0.00
Contract Services	\$0.00
Practice Equipment	\$0.00
Fundraising Activities	\$0.00
Promotional Activities	\$0.00
Benefits	\$0.00
Supplies	\$0.00
Travel	\$0.00
Facility Rental	\$0.00
Security and Additional Staff for Game Days	\$0.00
Tuition Waiver for GAs	\$0.00
Any Other Expense Attributable to Team Activities (USCAA Membership)	\$3000.00
<b>Additional Expense Subtotal</b>	<b>\$0.00</b>
<b>Team Total</b>	<b>\$277,000.00</b>

TOTAL REVENUE

For the purposes of EADA, Revenues are any funds used to pay for team expenses. These funds can be earned revenue or institutional support. Earned revenue is derived from various sources such as: appearance guarantees and options, athletic conferences, tournaments or bowl games, concessions, contributions from alumni and others, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps and all other earned revenue attributable to team activities (e.g., fundraising activities). Revenues should also include institutional, state or other government support that is used to pay for coaches' salaries, bonuses and benefits, athletically related student aid, recruiting expenses, operating (game-day) expenses, supplies, and any other revenue attributable to team activities (e.g. student activity fees used to pay for team expenses).

Revenue Source	Revenue
Appearance guarantees and options	\$0.00
Athletic Conference	\$0.00
Tournament or Bowl Games	\$0.00
Concessions	\$0.00
Contribution from Alumni or Others	\$0.00
Program Advertising and Sales	\$0.00
Radio and Television	\$0.00
Royalties	\$0.00
Signage and other Sponsorships	\$0.00
Sports Camps	\$0.00
Ticket and luxury box sales	\$0.00
Any other earned revenue attributable to team activities	\$0.00
<b>TEAM EARNED REVENUE SUBTOTAL</b>	<b>\$0.00</b>
Funds to Pay for Coaches' and Team Staff's Salaries, Bonuses, and Benefits	\$0.00
Funds to Pay for Athletically Related Student Aid	\$0.00
Funds to Pay for Recruiting Expenses	\$0.00
Funds to Pay to Operating Expenses	\$0.00
Funds to Pay for Any Other Revenue Attributable to Team Activities	\$0.00
<b>TEAM SUPPORT SUBTOTAL</b>	<b>\$0.00</b>
<b>TEAM TOTAL</b>	<b>\$0.00</b>