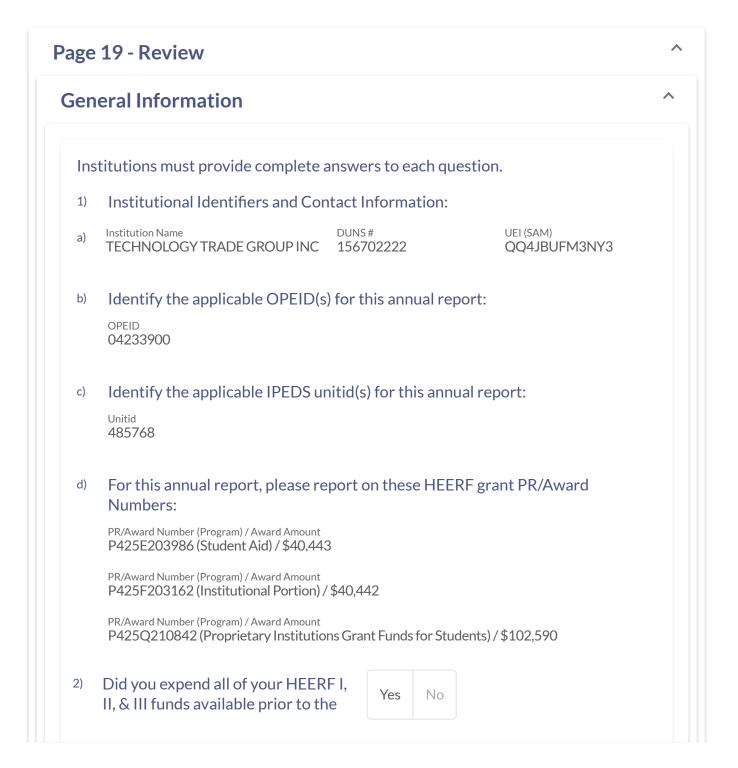


ESF / ESF Reporting / HEER - 156702222 - Year Three - Page 19 - Review

HEER In Progress

Recipient Reporting Data Collection - Year Three

Last Modified: ken.kistner@atlantisuniversity.edu - 3/22/2023, 3:47:12 PM



end of the reporting period, making

this your final annual report? If your institution did not expend all available HEERF grant funds by the end of the reporting period, and will not have any HEERF expenditures to report after the current reporting period, please respond "YES" indicating that this will be your final annual report.

Websites

^

- 3) Reporting on institution websites:
 - a) HEERF quarterly reporting webpage URL:

Quarterly Reporting URL https://atlantisuniversity.edu/emergency-grant-funding-and-distribution/

b) Student and Institutional Portion Reporting: Provide all active website URLs posted by your campus, or by the institution on behalf of your campus(es), as required by the public posting requirement from the May 13, 2021 notice in the Federal Register² for the student and institutional portion including any active URLs that provide archived information.³

Student and Institutional Portion URL https://atlantisuniversity.edu/emergency-grant-funding-and-distribution/

³Include active landing/portal page(s) for quarterly reporting webpage(s). In addition, report any active quarterly reporting webpage(s) not referenced or linked from landing or portal pages including those that were published prior to quarterly reporting guidance

(https://www2.ed.gov/about/offices/list/ope/heerfquarterlyreport2022.pdf)

How Aid Helped



- 4) How has HEERF helped your institution and your students?
 - a) HEERF enabled my institution to continue offering planned programs (i.e., programs of study listed in our course catalog) that were at risk of discontinuation due to pandemic-related factors

Strongly disagree	Disagree	Neutral	Agree	Strongly agree	N/A	Unable to Determine
-------------------	----------	---------	-------	----------------	-----	---------------------

²See https://www.federalregister.gov/d/2021-10196

b) HEERF enabled my institution to keep student net prices similar to prepandemic levels

Strongly disagree Disagree Neutral Agree Strongly agree N/A Unable to Determine

Net price refers to costs covered by students and their families and is calculated by adding tuition, fees, books, supplies, and living costs and subtracting grant and/or scholarship aid (e.g., Pell grants, school-based grants, merit scholarships)

c) HEERF enabled my institution to keep students enrolled by providing them with electronic devices and Internet access

Strongly disagree Disagree Neutral Agree Strongly agree N/A Unable to Determine

d) HEERF enabled my institution to keep students enrolled who were at risk of dropping out due to pandemic-related factors by providing direct financial support to students

Strongly disagree Disagree Neutral Agree Strongly agree N/A Unable to Determine

e) HEERF enabled my institution to keep faculty, staff, employees, and contractors at full salary levels who were at risk of unemployment due to pandemic-related factors

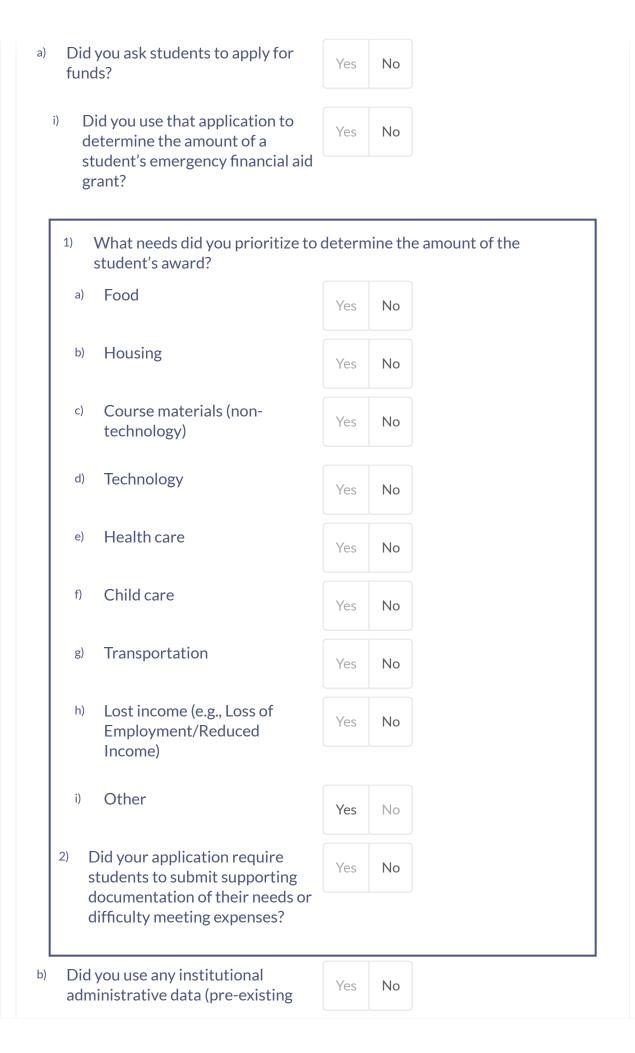
Strongly disagree Disagree Neutral Agree Strongly agree N/A Unable to Determine

f) HEERF enabled my institution to purchase COVID tests, health screening, and the healthcare needed to help students and faculty

Strongly disagree Disagree Neutral Agree Strongly agree N/A Unable to Determine

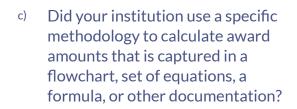
Aid Determination

5) How did your institution determine which students received emergency financial aid grants to students and how much each student would receive? Please indicate if any of the following strategies were used at least once during the reporting period

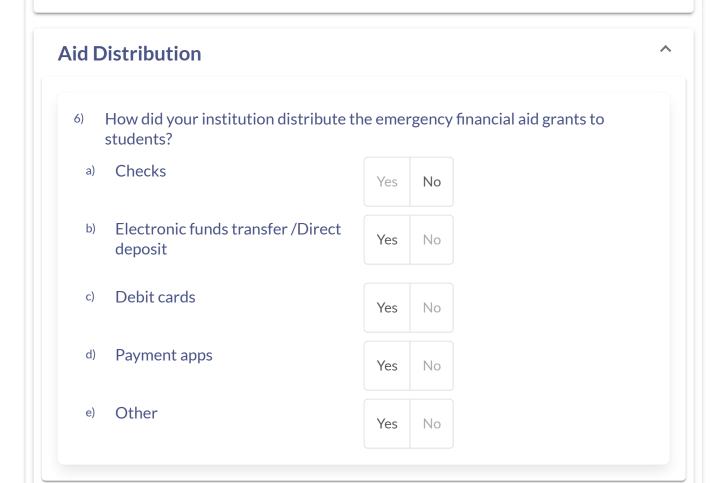


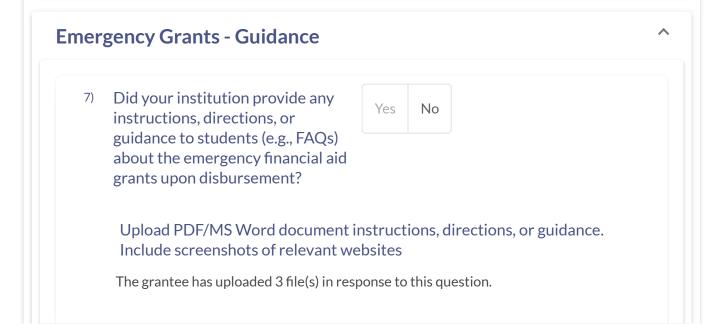
data that did not come from a HEERF-specific application form) in determining the amount of funds awarded to students?

i) Which of these student factors of determination process?	lid you prioritize in the grant
Enrollment intensity (i.e., full- time/part-time status, number of credits the student is taking, etc.)	Yes No
2) Location (i.e., branch campus)	Yes No
3) Pell Grant eligibility	Yes No
4) FAFSA data elements	Yes No
a) Which FAFSA data elements	s did you use?
i) FAFSA Family Income	Yes No
ii) Estimated Family Contribution	Yes No
iii) Independent/Dependent status	Yes No
5) On-campus/distance education status	Yes No
6) On-campus/off-campus living arrangements	Yes No
7) Academic level	Yes No
8) Other	Yes No









File Name	Size	Last Modified
crrsaa-atlantis university faqa.pdf	197.6 KB	3/17/2023, 3:51:49 PM
crrsaa-heerf ii -atlantisuniversity-	477.5	3/17/2023, 3:51:49
applicationpdf	KB	PM
crrsaa-heerf ii -atlantisuniversity-	226.8	3/17/2023, 3:51:49
policy.pdf	KB	PM

Emergency Grants - Counts, Student, and Institution Funds

- ^
- What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

 Note: Institutions must provide complete answers to each question.
- a) Complete the following table:

When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology

Emergency Financial Aid Grants Awarded to Students: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

	Undergraduate ₆ full-time ₈ Pell grant recipients ₉	Undergraduate ₆ full-time ₈ Non- Pell grant recipients ₁₀	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	G f r€
Number of Students How many students were enrolled? (unduplicated	Number	Number	Number	Number	Nu
	317	247	O	O	58

	Undergraduate ₆ full-time ₈ Pell grant recipients ₉	Undergraduate ₆ full-time ₈ Non- Pell grant recipients ₁₀	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	G f re
count for the reporting period)					
Number of HEERF Student Recipients - Emergency Grants to Students (unduplicated) How many students received HEERF emergency financial aid grants? (unduplicated across all HEERF sections)	Number	Number	Number	Number	Nu
	4	O	O	O	4
HEERF (a)(1) Student Aid Portion Amount Disbursed What was the amount disbursed directly to students as Emergency Financial Aid Grants?	Amount	Amount	Amount	Amount	Am
	\$ 12,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ {
HEERF (a)(1) Student Aid Portion Amount Disbursed What was the amount of	Amount	Amount	Amount	Amount	Am
	\$ 0.00	\$ 0.00	\$ 0.00	\$0.00	\$(

	Undergraduate ₆ full-time ₈ Pell grant recipients ₉	Undergraduate ₆ full-time ₈ Non- Pell grant recipients ₁₀	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	G f r€
Emergency Financial Aid Grants applied to satisfy student's outstanding account balance upon receiving affirmative written consent from students to do so? If funds were not used for this purpose, report \$0. Include only amounts that benefited students who directly received Emergency Financial Aid Grants.					
HEERF (a)(1) Institutional Portion Amount Disbursed What was the amount disbursed directly to students as Emergency	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Am \$ C

	Undergraduate ₆ full-time ₈ Pell grant recipients ₉	Undergraduate ₆ full-time ₈ Non- Pell grant recipients ₁₀	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	G f r€
Financial Aid Grants?					
HEERF (a)(1) Institutional Portion Amount Disbursed What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding account balances upon receiving affirmative written consent from students to do so? If funds were not used for this purpose, report \$0. Include only amounts that benefited students who directly received Emergency Financial Aid Grants. If funds were used to discharge		Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Am \$(

	Undergraduate ₆ full-time ₈ Pell grant recipients ₉	Undergraduate ₆ full-time ₈ Non- Pell grant recipients ₁₀	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	G f r€
account balances					
as lost revenue					
using institutional					
funds without					
affirmative written					
consent, do not					
report here, report					
in 9b as unpaid					
student accounts					
receivable or other					
student account					
debts.					

⁶For students in both undergraduate and graduate categories, classify as a graduate student.

Emergency Grants - (a)(2), (a)(3), and (a)(4) Funds

What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

Note: Institutions must provide complete answers to each question.

a) Complete the following table:

When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports (reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology

Emergency Financial Aid Grants Awarded to Students: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts.

⁷Students that are not considered undergraduate or graduate students, for example, non-credit students.

⁸For students who had multiple enrollment intensities, classify as full-time.

⁹Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

¹⁰Includes non-FAFSA filers.

Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

	Undergraduate ₆ full-time ₈ Pell grant recipients ₉	Undergraduate ₆ full-time ₈ Non- Pell grant recipients ₁₀	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Gradı full-t recipi
HEERF (a)(4) Amount Disbursed (Proprietary Institution Grant Funds for Students) What was the amount disbursed directly to students as Emergency Financial Aid Grants? If funds were not used for this purpose, report \$0.	Amount \$ 12,000.00	Amount \$0.00	Amount \$0.00	Amount \$0.00	Amount \$ 8,800
HEERF (a)(4) Amount Disbursed (Proprietary Institution Grant Funds for Students) What was the amount of Emergency Financial Aid Grants applied to satisfy student's outstanding		Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00

	Undergraduate ₆ full-time ₈ Pell grant recipients ₉	Undergraduate ₆ full-time ₈ Non- Pell grant recipients ₁₀	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Gradı full-t recipi
account balance					
upon					
receiving					
affirmative					
written					
consent					
from					
students to					
do so?					
If funds					
were not					
used for					
this					
purpose,					
report \$0.					

 $^{^6\}mathrm{For}$ students in both undergraduate and graduate categories, classify as a graduate student.

Emergency Grants - Min/Max, Calculated Totals, and Averages

- What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

 Note: Institutions must provide complete answers to each question.
- a) Complete the following table: When IPEDS definitions apply (categories labeled with "(IPEDS categories)" in the form), use the same category for each student that is used to report to IPEDS. For the second and third annual HEERF reports

⁷Students that are not considered undergraduate or graduate students, for example, non-credit students.

 $^{^{8}}$ For students who had multiple enrollment intensities, classify as full-time.

⁹Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

¹⁰Includes non-FAFSA filers.

¹³Do NOT include funds from the Institutional Resilience and Expanded Postsecondary Opportunity (IREPO) funds as part of this annual performance report.

(reporting on calendar years 2021 and 2022 in early 2022 and early 2023 respectively), if a student is not reported to IPEDS, for example because they are not enrolled for credit in courses that could lead to an award, then report that student under "Students not categorized in IPEDS." In the third, fourth, and fifth annual HEERF reports "Students not categorized in IPEDS" will no longer be an option in the form and institutions will need to track all of their students (regardless of if they would be included in IPEDS enrollment counts) and categorize them using the IPEDS classification methodology

Emergency Financial Aid Grants Awarded to Students: Report only disbursements related to Emergency Financial Aid Grants including using those grants to satisfy outstanding accounts. Any disbursements unrelated to Emergency Financial Aid Grants should not be included in the reported expenditures

	Undergraduate ₆ full-time ₈ Pell grant recipients ₉	Undergraduate ₆ full-time ₈ Non- Pell grant recipients ₁₀	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Gradu full-ti recipie
Minimum and maximum award Minimum (non-zero amount) combined (combined across HEERF funds) amount awarded to any one student who received any HEERF funds.		Amount \$ 0.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 1,200.
Minimum and maximum award Maximum combined (combined across HEERF funds) amount awarded to	Amount \$ 3,000.00	Amount \$0.00	Amount \$ 0.00	Amount \$ 0.00	Amount \$ 3,000.

	Undergraduate ₆ full-time ₈ Pell grant recipients ₉	Undergraduate ₆ full-time ₈ Non- Pell grant recipients ₁₀	Undergraduate ₆ part-time Pell grant recipients	Undergraduate ₆ part-time Non- Pell grant recipients	Gradu full-ti recipie
any one student who received any HEERF funds.					
HEERF Amount of Grants Disbursed What was the amount of grants disbursed to students through all HEERF funds?	Amount \$24,000.00	Amount \$0.00	Amount \$0.00	Amount \$0.00	Amount \$17,600
Average HEERF Amount Awarded Among students who received HEERF emergency financial aid grants, what was the average award amount per student?	Amount \$6,000.00	Amanut	Amount	Amount	Amount \$4,400.(

 6 For students in both undergraduate and graduate categories, classify as a graduate student.

⁷Students that are not considered undergraduate or graduate students, for example, non-credit students.

⁸For students who had multiple enrollment intensities, classify as full-time.

⁹Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period.

¹⁰Includes non-FAFSA filers.

Emergency Grants - Title IV

- What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

 Note: Institutions must provide complete answers to each question.
- b) Among the students enrolled in your institution, how many were NOT Title IV eligible throughout their enrollment during the reporting period?

 Enrolled Students Not Eligible 247

Based on the Department's Final Regulations issued on May 14, 2021 (86 FR 26608, available at https://www.federalregister.gov/d/2021-10190), students are not required to be eligible for Title IV student financial aid in order to receive HEERF emergency financial aid grants. Title IV eligibility for this question is based on the number of students for whom the institution has received an Institutional Student Information Record (ISIR) plus the number of students who completed any alternative form developed by the institution. In reporting these data, students should be classified as Title IV eligible if they were determined to be Title IV eligible at any point during the reporting period.

- The percentage of students enrolled in your institution who were NOT Title IV eligible throughout their enrollment during the reporting period is Percentage of Enrolled Students Not Eligible 21.57%
- c) Among students who received emergency financial aid grants, how many were NOT Title IV eligible throughout their enrollment during the reporting period?

 Students Not Eligible Who Received Grants
 0
 - The percentage of students who received emergency financial aid grants who were not Title IV eligible throughout their enrollment during the reporting period is

Percentage of Students Not Eligible Who Received Grants 0.00%

- ^
- What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

 Note: Institutions must provide complete answers to each question.
 - d) What number of students were enrolled, what number received emergency grants, and how much grant aid did the students receive by IPEDS race/ethnicity categories?

Race/Ethnicity (IPEDS categories)	Enrolled student count (unduplicated)	Number of students who received at least one Emergency Financial Aid Grant (unduplicated)	What was the total amount of Emergency Financial Aid Grants disbursed to students through all HEERF funds?	Average HEERF Amount Awarded
American Indian or Alaska Native	Count 1	Number O	Amount \$0.00	Λ
Asian	Count 3	Number O	Amount \$0.00	٨ لـ
Black or African American	Count 112	Number 1	Amount \$ 3,000.0C	Amount \$3,000.00
Hispanic/Latino	Count 567	Number 7	Amount \$ 17,800.C	Amount \$2,542.8¢
Native Hawaiian or Other Pacific Islander	Count O	Number O	Amount \$ 0.00	٨
White	Count 34	Number O	Amount \$0.00	Amount

Two or more races	Count 1	Number O	Amount \$ 0.00	Amount
Race/ethnicity unknown	Count 36	Number O	Amount \$ 0.00	Amount
Nonresident alien	Count 391	Number O	Amount \$ 0.00	Amount
Students not categorized in IPEDS	Count 0	Number O	Amount \$0.00	Amount

Emergency Grants - Gender and Age

- What percentage of students received emergency grants and how much did students receive in emergency grants by fund type and student type?

 Note: Institutions must provide complete answers to each question.
- e) What number of students were enrolled, what number received emergency grants, and how much grant aid did the students receive by IPEDS gender categories?

Gender/Age (IPEDS categories)	Enrolled student count (unduplicated)	Number of students who received at least one Emergency Financial Aid Grant (unduplicated)	What was the total amount of grants disbursed to students through all HEERF funds?	Average HEERF Amount Awarded
Men	Count	Number	Amount	Amount
	629	3	\$ 9,000.00	\$3,000.00
Women	Count	Number	Amount	Amount
	516	5	\$ 11,800.(\$2,360.00

Students not	Count	Number	Amount	
categorized in	0	0	\$ 0.00	Amount
IPEDS				

f) What number of students were enrolled, what number received emergency grants and how much grant aid did the students receive by IPEDS age categories?

Institutions should follow IPEDS Fall enrollment guidelines (https://nces.ed.gov/ipeds/use-the-data/survey-components/8/fall-enrollment) for when to capture a student's age. For example, institutions operating on a traditional academic year calendar (semester, trimester, quarter, or 4-1-4) report Fall enrollment as of the institution's official fall reporting date or October 15. Institutions operating on a calendar that differs by program or that enrolls students on a continuous basis (referred to as program reporters) report Fall enrollment as students enrolled any time during the period August 1 and October 31.

Ages 25 and older	Count	Number	Amount	Amount
	749	7	\$ 17,800.0	\$2,542.86
Ages 24 and younger	Count	Number	Amount	Amount
	396	1	\$ 3,000.00	\$3,000.00
Age not available in administrative records (e.g., IPEDS, FAFSA, etc.)	Count O	Number O	Amount \$ 0.00	Amount

Institutional Expenditures

- 9) Institutional expenditures
 - a) Provide the total amount of HEERF funds expended during the reporting period on each of the following categories:

Providing additional Emergency Financial Aid Grants to students.

Explanatory Notes No funds were used for	this category	//
	ncial Aid Grants to cover osts such as debt forgive	
Amount in (a)(1) institutional d \$0.00	Amount in (a)(2) dollars, if appli \$0.00	Amount in (a)(3) dollars, if appli \$0.00
Explanatory Notes No funds were used for	this category	//
Indirect cost recovery/ the grants.	facilities and administra	tive costs charged on
Amount in (a)(1) institutional d \$ 0.00	Amount in (a)(2) dollars, if appli \$ 0.00	Amount in (a)(3) dollars, if appli \$ 0.00
Explanatory Notes No funds were used for	this category	
	oviding additional techn ps or tablets, or covering	-
Amount in (a)(1) institutional d \$ 0.00	Amount in (a)(2) dollars, if appli \$ 0.00	Amount in (a)(3) dollars, if appli \$ 0.00
Explanatory Notes No funds were used for	this category	
_	g the costs of high-speed to an online environmer	
Amount in (a)(1) institutional d \$ 0.00	Amount in (a)(2) dollars, if appli \$ 0.00	Amount in (a)(3) dollars, if appli \$ 0.00
Explanatory Notes No funds were used for	this category	

Subsidizing off-campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off-campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions.

Amount in (a)(1) institutional d	Amount in (a)(2) dollars, if appli \$ 0.00	Amount in (a)(3) dollars, if appli \$ 0.00
Explanatory Notes No funds were used for t	his category	
	, , , , , , , , , , , , , , , , , , ,	//

Subsidizing food service to reduce density in eating facilities, to provide pre-packaged meals, or to add hours to food service operations to accommodate social distancing.

Amount in (a)(1) institutional d \$ 0.00	Amount in (a)(2) dollars, if appli \$ 0.00	Amount in (a)(3) dollars, if appli \$ 0.00
Explanatory Notes No funds were used for t	his category	

Costs related to operating additional class sections to enable social distancing, such as those for hiring more instructors and increasing campus hours of operations.

\$ 0.00	Amount in (a)(2) dollars, if appli \$ 0.00	Amount in (a)(3) dollars, if appli \$ 0.00
Explanatory Notes No funds were used for t	this category	

Construction, Renovation, and Real Property Projects.

The Consolidated Appropriations Act, 2022 (P.L. 117-103), signed into law by President Biden on March 15, 2022, expanded the allowable uses of funds for IHEs that received funds under the HEERF (a)(2) programs (ALN 84.425J; T84.425K; 84.425L; 84.425M). Specifically, IHEs that received HEERF (a)(2) grant funds now may expend them on the acquisition of real property, renovations, or construction related to preventing, preparing for, and responding to the coronavirus. Before commencing any renovations, construction, or real property projects supported by HEERF (a) (2) grant funds, grantees must receive approval for the project from the Department. Include in explanatory notes, title(s) of construction, renovation, and real property projects.

Amount in (a)(2) dollars, if applicable \$0.00

Purchasing, leasing, or renting additional instructional equipment and supplies (such as laboratory equipment or computers) to reduce the number of students sharing equipment or supplies during a single class period and to provide time for disinfection between uses.

Amount in (a)(1) institutional d... Solution 4 Amount in (a)(2) dollars, if appli... Solution 5 0.00 Solution 5 0.00 Solution 5 0.00 Solution 5 0.00 Solution 6 0.00 Solution

Purchasing faculty and staff training in online instruction; or paying additional funds to staff who are providing training in addition to their regular job responsibilities.

Amount in (a)(1) institutional d... Amount in (a)(2) dollars, if appli... Amount in (a)(3) dollars, if appli... \$0.00 \$0.00

Explanatory Notes

No funds were used for this category

Purchasing, leasing, or renting additional equipment or software to enable distance learning, or upgrading campus wi-fi access or extending open networks to parking lots or public spaces, etc.

Amount in (a)(1) institutional d... Amount in (a)(2) dollars, if appli... Amount in (a)(3) dollars, if appli... \$0.00 \$0.00

Explanatory Notes

No funds were used for this category

Implementing evidence-based practices to monitor and suppress coronavirus in accordance with public health guidelines.

Include campus safety and operations activities here. To the extent that campus safety and operations were not evidence-based, describe those activities in the explanatory notes field.

Amount in (a)(1) institutional d... Amount in (a)(2) dollars, if appli... Amount in (a) \$ 0.00 \$ 0.00

Amount in (a)(3) dollars, if appli...

Explanatory Notes No funds were used for	this category	11
opportunity to receive unemployment of a far	reach to financial aid app a financial aid adjustment mily member or independ aed in section 479A of the	nt due to the recent dent student, or other
Amount in (a)(1) institutional d $$0.00$	Amount in (a)(2) dollars, if appli \$ 0.00	Amount in (a)(3) dollars, if appli \$ 0.00
Explanatory Notes No funds were used for	this category	_/
•	e from all sources. ERF Lost Revenue FAQs (March 19 ately included in an estimate of los	
Amount in (a)(1) institutional d $$0.00$	Amount in (a)(2) dollars, if appli \$ 0.00	Amount in (a)(3) dollars, if appli \$ 0.00
Explanatory Notes No funds were used for	this category	
Other Uses of (a)(1) In:	stitutional Portion funds	
Amount in (a)(1) institutional d \$ 0.00		
Explanatory Notes No funds were used for	this category	
Other uses of (a)(2) or	(a)(3) funds, if applicable	
	Amount in (a)(2) dollars, if appli \$ 0.00	Amount in (a)(3) dollars, if appli \$ 0.00
Explanatory Notes N/A		

Annual Institutional Expenditures for each Program

Amount in (a)(1) institutional d... \$0.00

Amount in (a)(2) dollars, if appli... \$0.00

Amount in (a)(3) dollars, if appli... \$0.00

Total of Institutional Annual Expenditures

Amount in all institutional dollars \$0.00

Lost Revenue

^

b) Estimate how much of the lost revenue reported above came from revenue lost from each of the following sources:

These categories are the categories described in Question 3 of the HEERF Lost Revenue FAQs (March 19, 2021, available at https://www2.ed.gov/about/offices/list/ope/heerflostrevenuefaqs.pdf).

Academic Resources

Estimated Amount \$ 0.00

Unpaid student accounts receivable or other student

receivable or other student account debts (including tuition, fees, and institutional charges)

Estimated Amount \$ 0.00

Room and board

Estimated Amount \$ 0.00

Enrollment declines, including

reduced

tuition, fees, and

institutional charges

Estimated Amount \$ 0.00

Supported research

Estimated Amount \$ 0.00

Summer terms and camps

Estimated Amount \$ 0.00

Auxiliary services sources

Estimated Amount \$ 0.00

Cancelled ancillary events

Estimated Amount \$ 0.00

Disruption of food service

Estimated Amount \$ 0.00

Dormitory services

Childcare services

Use of facilities or venues, including

Bookstore revenue

Estimated Amount Estimated Amount Estimated Amount external events \$0.00 \$0.00 \$0.00 such as weddings, receptions, or conferences (other than facilities associated with sectarian instruction or religious worship) **Estimated Amount** \$0.00 Parking revenue **Royalties** Other operating Lease revenue revenue **Estimated Amount Estimated Amount Estimated Amount** \$0.00 \$0.00 \$0.00 **Estimated Amount** \$0.00 Total (a)(1) lost Total (a)(2) lost Total (a)(3) lost **TOTAL LOST** revenue funds revenue funds revenue funds **REVENUE HEERF** \$0.00 \$0.00 \$0.00 \$0.00 Estimated amounts need to sum to amounts reported in 9a Briefly describe the "other operating revenue" reported above:

Brief description

Enrollment - Academic

10) Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed,

Enrollment status for all degree/certificate-seeking students for the current reporting period

a)	Complete	the follo	wing ta	hle for	the annl	icable rend	orting period

a) Complete the following table for the applicable reporting period					
	Number of degree/certificate seeking students	Number of degree/certificate seeking students who completed a program at your institution during the reporting period	Number degree/certi seeking stur who did r complete d the report period but still enrolle your institu (i.e., las enrollme record at th of the report period is n withdraw re		
Academic level UNDERGRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	Number	Number	Number		
	564	70	345		
Academic level GRADUATE STUDENTS For students in both undergraduate and graduate categories, classify as a graduate student	Number	Number	Number		
	581	230	283		
Pell grant status (undergraduates only) PELL GRANT RECIPIENTS Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time	Number	Number	Number		
	317	36	199		

within the applicable reporting period			
Pell grant status (undergraduates only) NON-PELL GRANT RECIPIENTS Designate the student as a Pell grant recipient if the student was a Pell grant recipient at any time within the applicable reporting period	Number	Number	Number
	247	34	146
Enrollment intensity PART-TIME For students who had multiple enrollment intensities, classify as full-time	Number	Number	Number
	O	O	0
Enrollment intensity FULL-TIME For students who had multiple enrollment intensities, classify as full-time	Number	Number	Number
	1,145	300	628

Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled. Enrollment status for all degree/certificate-seeking students for the current reporting period

Complete the following table for the applicable reporting period

Enrollment - Race

	Number of degree/certificate seeking students	Number of degree/certificate seeking students who completed a program at your institution during the reporting period	Number of degree/certif seeking stud who did no complete dute the report period but vostill enrolle your institution, last enrollmer record at the of the report period is now withdraw record at the of the report period is not withdraw record at the of the record at the of the report period is not withdraw record at the of the of the record at the of the record at the of the record at the of the of the record at the of the o
Race/ethnicity (IPEDS categories) AMERICAN INDIAN OR ALASKA NATIVE	Number	Number	Number
	1	O	1
Race/ethnicity (IPEDS categories) ASIAN	Number	Number	Number
	3	1	1
Race/ethnicity (IPEDS categories) BLACK OR AFRICAN AMERICAN	Number	Number	Number
	112	7	70
Race/ethnicity (IPEDS categories) HISPANIC/LATINO	Number	Number	Number
	567	202	279
Race/ethnicity (IPEDS categories) NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER	Number	Number	Number
	O	O	O
Race/ethnicity (IPEDS categories)	Number	Number	Number
	34	4	17

WHITE			
Race/ethnicity (IPEDS categories) TWO OR MORE RACES	Number	Number	Number
	1	O	1
Race/ethnicity (IPEDS categories) RACE/ETHNICITY UNKNOWN	Number	Number	Number
	36	3	23
Race/ethnicity (IPEDS categories) NONRESIDENT ALIEN	Number	Number	Number
	391	83	236

10) Provide the unduplicated count of students who were enrolled at least once as a degree/certificate seeking student within the reporting period and their enrollment status at the end reporting period. The three statuses (completed, withdrawn, and still enrolled) need to add up to the total number of students enrolled. Enrollment status for all degree/certificate-seeking students for the current reporting period a) Complete the following table for the applicable reporting period

	Number of degree/certificate seeking students	Number of degree/certificate seeking students who completed a program at your institution during the reporting period	Number o degree/certifi seeking stude who did no complete du the reporti period but w still enrolled your institut (i.e., last enrollmen record at the of the report period is no withdraw rec
Gender (IPEDS categories) WOMEN	Number	Number	Number
	516	196	257
Gender (IPEDS categories) MEN	Number	Number	Number
	629	104	371
Age (IPEDS categories) AGES 25 AND OLDER	Number	Number	Number
	749	290	349
Age (IPEDS categories) AGES 24 AND YOUNGER	Number	Number	Number
	396	10	279
Age (IPEDS categories) AGE NOT AVAILABLE IN ADMINISTRATIVE RECORDS (E.G., IPEDS, FAFSA, ETC.)	Number	Number	Number
	O	O	O

11) Provide the number of full-time equivalent (FTE) positions as of the listed reporting dates by IPEDS categories. (The number of FTE positions includes all staff regardless of whether the position is funded by Federal, State, local, or other funds—including instructional and non-instructional staff and contractors—and equals the sum of the number of full-time positions plus the full-time equivalent of the number of part-time positions).

Instructional Staff

An occupational category that is comprised of staff who are either: 1) Primarily Instruction or 2) Instruction combined with research and/or public service. The intent of the Instructional Staff category is to include all individuals whose primary occupation includes instruction at the institution.

Full-time equivalent (FTE) positions as of November 1, 2022

41

Non-Instructional Staff

Full-time equivalent (FTE) positions as of November 1, 2022

47

Accreditor Approval

- 12) Did your institution receive approval from your primary accreditor to offer distance education after the start of the national emergency?
- a) Did your institution receive temporary approval from your primary accreditor to offer distance education?



b) Did your institution receive permanent approval from your primary accreditor to offer distance education?



 Provide the name of your institution's primary accreditor that provided temporary and/or permanent approval

d)	Are you accredited by an agency that does not have distance education	Yes	No		
	within its scope of recognition and therefore relied on COVID-19 flexibilities to offer distance education?				
	eddedfori.				

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